

SILC Planning and Funding Survey Report 2015

This report contains a statistical analysis of the results of the survey sent to Statewide Independent Living Councils in March 2015. The purpose of the survey was to collect data from SILCs about their funding, staffing, membership composition, Designated State Entity, and how they are organized. The survey was conducted at the request of several SILCs who indicated the data would be of benefit to them in current state negotiations. Forty-three SILCs responded, however, not every question was answered by every SILC, so the count will vary from question to question. A list of SILCs that responded is included at the end.

1. Data is being reported for Fiscal Year:

Value	Percent	Count
2014	100.0%	43

2. How many members do you have on your SILC?

Count	Response
5	11
2	12
1	12 - need to replace two members, one died and one agency member resigned
7	13
1	14
4	15
6	16
2	17
4	18
1	20
3	21
2	22
1	24
1	31
1	44
1	6
1	Up to 23, but had 7 vacancies

3. How many are voting members?

Count	Response
5	10
5	11
6	12

Count	Response
7	14
2	15
1	16
1	17
2	18
1	21 voting positions, 14 filled voting positions
1	22
1	24
1	36
1	6
1	7
4	8
4	9

4. How many are non-voting members?

Count	Response
1	10
13	2
10	3
10	4
4	5
2	6
1	7
1	8

5. Is your SILC a 501(c)3 non-profit organization?

Value	Percent	Count
Yes	51.2%	22
No	48.8%	21
Total		43

6. Does your SILC have paid staff?

Value	Percent	Count
Yes	90.7%	39
No	9.3%	4
Total		43

7. How many paid staff does your SILC have (FTEs)?

Count	Response
3	.5
1	.5 fte
1	.50
1	.50 FTE + assistance from two state employees
1	.75
7	1
1	1.25
2	1.5
1	1.76
1	1/2 FTE
1	14
8	2
1	2 Part time
1	2.0
1	2.5 FTEs
4	3
1	4
1	One at .5
1	two

8. Is your SILC staff support provided by your Designated State Unit (DSU) (which will transition to a Designated State entity (DSE)?

Value	Percent	Count
Yes	27.9%	12
No	72.1%	31
Total		43

9. Of your SILC staff, how many are DSU/DSE employees (FTEs)?

Count	Response
1	.25
1	0
1	0.31
3	1
1	1 at .1 FTE and 1 at .2 FTE

Count	Response
1	1.0
1	1.4
1	2 Exempt employees
1	all
1	3 FTEs are under the position authority of the DSU, but only as a work-around due to the SILC receiving its funding from the VR program. The staff are viewed as SILC staff, and are selected and managed by the SILC, per an interagency agreement.

10. Do the DSU/DSE staff have duties other than SILC duties?

Value	Percent	Count
Yes	58.3%	7
No	33.3%	4
N/A	8.3%	1
Total		12

Statistics

Total Responses	12
Skipped	0
Unanswered	31

11. Of your SILC staff, how many are provided by a contractual arrangement with the DSU/DSE (FTEs)?

Count	Response
1	.5
5	0
2	1
1	1 at .5 FTE
1	2 Exempt employees
1	3

12. What state office serves as the DSU/DSE?

Count	Response
1	ACCES-VR (State Vocational Rehabilitation agency)
1	AZ Rehabilitation Services
1	Arkansas Rehabilitation Services
1	Bureau of Vocational Rehabilitation
1	DEED/VRS and State Services for the Blind

Count	Response
1	DVR
1	Department of Rehabilitation
1	Department of Vocational Rehabilitation
1	Dept. for Aging and Rehab Services
1	Dept. of Human Services, Div. of Rehabilitation Services
1	District of Columbia Department on Disability Services
1	Div. of Vocational Rehabilitation
2	Division of Rehabilitation Services
1	Division of Vocational Rehabilitation
1	GVRA
1	HI Depart. of Human Services Division of Vocational Rehabilitation
1	KY Office of Vocational Rehabilitation
1	MA Rehabilitation Commission and MA Commission for the Blind
1	Michigan Rehabilitation Services
1	New Mexico DVR
1	OVR
1	Office of Rehabilitation
1	Opportunities for Ohioans with Disabilities - State VR agency
1	Public Health & Human Services
1	Rehab. Services DOL
1	Rehabilitation Service Administration
1	Utah State Office of Rehabilitation
1	VR
1	VR & NCBVI
1	VR and DSB
1	VR program
2	Voc. Rehab
1	Vocational Rehab
1	Vocational Rehabilitation
1	WI Dept. of Workforce Dev.; Division of Vocational Rehabilitation
1	department of rehab services
1	rehabilitation services

13. What is your annual SILC Resource Plan budget?

Count	Response
1	\$106,000
1	\$11,000

Count	Response
1	\$141,075
1	\$16,000
1	\$171,000.00
1	\$180,000
1	\$228,723.00
1	\$235,208.
1	\$247,875
1	\$28,000
1	\$302K
1	\$324,759.57
1	\$365,365
1	\$371,586
1	\$60,000
1	\$740,712.00
1	\$82,786
1	\$99,000
1	108000
1	120,000
1	128,358.00
1	155731
1	159653.00
1	191.300
1	191347
1	200,000
1	239,000
1	247,000
1	25,000
1	264K has been updated
1	42,843
1	443,000
1	48,500
1	49500
1	65100
1	686,800.00
1	76485.00
1	82, 0000
1	858,892

14. How much funding does your SILC receive from Title VII, Part B?

Count	Response
1	\$0.00
1	\$0.00
1	\$106,000
1	\$121,075
1	\$20,000
1	\$212,691.00
1	\$28,000
1	\$28,938.60
1	\$365,365
1	\$65,000
7	\$0.00
2	\$0.00
1	100%
1	112,000
1	16,000
1	191347
1	252K
1	30,000
1	335,577
1	339,278
1	426389
1	501,940.80
1	53,213
1	76485.00
1	79,252.00
1	83000

14. How much funding does your SILC receive from SSR?

Count	Response
1	\$0.00
1	\$0.00
1	\$16,032.00
11	\$0.00
2	\$0.00
1	20,000

Count	Response
1	4,106.00
1	unknown

14. How much funding does your SILC receive from Title I, Innovation & Expansion?

Count	Response
1	\$11,000.00
1	\$160,000
1	\$20,000
1	\$210,000
1	\$247,875
1	\$49,632
1	\$60,000
4	\$0.00
1	100%
1	108000
1	131,997
1	19,500
1	19,675
1	194,389
1	229000
1	239,000
1	264K
1	304,723
1	317,661.97
1	32600
1	42,843
1	45,000.00
1	48,500
1	82,000
1	90098.
1	99,000
1	unknown

14. How much funding does your SILC receive from State general funds?

Count	Response
1	\$0.00
1	\$25,208.
1	\$4,215.40
6	\$0.00
1	0 - matching only
1	\$0.00
1	165,500
1	18,018
1	252,000.00
1	488,394
1	5,325
1	50K
1	52,611
1	55,771.20
1	59,303
1	66,863
1	69555.
1	70000
1	8,000
1	unknown

14. How much funding does your SILC receive from Other sources?

Count	Response
1	\$0.00
1	\$65,000
1	\$7,856
5	\$0.00

Count	Response
1	\$0.00
1	1,000,000
1	11,220
1	183,000.00
1	61000
1	63,490
1	65,000
1	750 - donations
1	none

14. How much funding does your SILC receive from the following sources?:
Don't know

Count	Response
2	0

15. What is the total Part B award for the state?

Count	Response
1	\$1,131,671
1	\$265,654
1	\$300,000
1	\$302,912
1	\$303,951
1	\$305,000
1	\$305,350
1	\$305,350.00
1	\$305,356
1	\$357,000
1	\$472,869
1	\$619,120.00

Count	Response
1	\$995,000
1	.\$1,108,051
1	1.2 million (estimate)
1	2,118,046
1	252K
1	269915
1	297,500
1	300,000
2	305,000
1	305,000 + state match
1	305,350
1	307773 fed (341970 total)
1	310552
1	311,769
1	315,143.00
1	335,577
1	339,278
1	349692.
1	365K/year
1	426389
1	467,443
1	531000
1	533,162
1	689,401.11
1	700000
1	Don't know

16. What percentage of Part B funds CILs in your state?

Count	Response
3	0
1	0%
4	100
3	100%
1	19.7%
2	25%
1	25.62
1	33%
1	365K
1	38%
2	50%
1	58
1	60
1	61%
1	65.65%
1	75%
1	75,557
1	80
1	85%
1	90
3	90%
1	?
1	Don't have a CIL
1	all
1	approximately 50%
1	n/a

Count	Response
1	unknown
1	82% (The Blind VR agency provides Part B services to its constituents with 13%, and the general VR agency retains 5% for Admin.

17. What percentage of SSR funds in your state supports Independent Living?: SILC

Count	Response
1	\$100,000 for IL activity directed by SILC
1	\$16,032.00
15	0
3	0%
1	0%
2	0.00
1	42%
1	60
1	N/A
1	unknown
1	unknown
1	very little 4,106

17. What percentage of SSR funds in your state supports Independent Living?: CIL

Count	Response
1	\$12,498,000.00
11	0
2	0%
2	0.00
1	100%
1	11%

Count	Response
1	20%
1	34
1	40%
1	58%
1	600000
1	900,00
1	N/A
1	not sure
1	unknown
1	unknown

**17. What percentage of SSR funds in your state supports Independent Living?:
Unknown**

Count	Response
4	0
3	0%
1	0.00
1	100
1	Don't know
1	N/A
1	Remainder
1	X
1	sometimes for special projects
1	unknown
4	x

18. What other funding streams has your SILC utilized?

Count	Response
1	ADRC funding, in-kind from Medicaid infrastructure grant
1	Donations, consulting, other
1	Emergency Response and Preparedness funding from state Department of Health. \$154,000.
1	External grants and management of funds for other disability organizations.
1	Fee for service and grant funding
1	Grant from Georgia Council on Developmental Disabilities
1	NA
1	NONE
1	No other
7	None
1	None for FY 2014
1	None, we received a grant from the Ohio DD Council to produce a conference.
1	Private donations
1	SILC is now funded (2015) with Part B, so the one CIL receives 74 percent.
1	Small donation seeking additional grants now that we have paid staff
1	State Department of health Funds for emergency preparedness exercises
1	Unrestricted donation funds.
1	We have received small grant awards for our Youth Leadership program.
1	Grants; contracts; UCED; DD Council; donations; state P&A; interest/program income
1	n/a
6	none
1	none

Count	Response
1	none recently
1	small local/regional grants
1	MASILC Receives Title VII Chapter 1 part B, Innovation and Expansion, other federal funds and state funds.
1	The SILC previously used SSR and a small amount of Part B. In order to spend SSR first, things were changed to this current set up.
1	In 2014, the DSU did give \$50,000 SSR funds to CILs as a one-time fix to a funding issue, but typically does not supply any SSR funds to the IL program.
1	Some administrative fees are collected from two separate sources whom SILC is acting as the fiscal agent.

19. Has your SILC been invited/included in your state's effort to unify the plans covered in WIOA?

Value	Percent	Count
Yes	33.3%	13
No	46.2%	18
Don't know	20.5%	8
Total		39

20. Racial/ethnic composition of SILC: American Indian or Alaska Native

Count	Response
10	0
12	1
3	2
2	3
1	none
1	unsure

20. Racial/ethnic composition of SILC: Asian

Count	Response
12	0
9	1
1	4
1	unsure

20. Racial/ethnic composition of SILC: Black or African American

Count	Response
10	0
8	1
1	13
7	2
6	3
1	none
1	unsure

20. Racial/ethnic composition of SILC: Native Hawaiian or Other Pacific Islander

Count	Response
16	0
2	1
1	2
1	4
1	unsure

20. Racial/ethnic composition of SILC: White

Count	Response
3	10
1	100

Count	Response
1	11
2	12
3	13
3	14
1	15
2	16
2	17
1	19
2	2
2	20
1	21
1	26
1	3
1	4
1	6
1	7
3	8
3	9
1	unsure

20. Racial/ethnic composition of SILC: Hispanic/Latino of any race of Hispanic/Latino only

Count	Response
8	0
7	1
1	11 - 100%
4	2
1	3
1	4

Count	Response
1	5
1	none
1	unsure

20. Racial/ethnic composition of SILC: Two or more races

Count	Response
12	0
1	1
1	11
1	2
1	3
1	unsure

20. Racial/ethnic composition of SILC: Race and ethnicity unknown

Count	Response
9	0
2	1
1	2
1	22
1	3
1	6
1	none
1	unsure

21. Where is the SILC Office located?

Value	Percent	Count
State office building, specify	20.5%	8
Other office building	33.3%	13
Freestanding office	20.5%	8

Value	Percent	Count
Other, specify	25.6%	10
Total		39

Statistics

Total Responses	39
Skipped	0
Unanswered	4

Responses: State office building, specify	Count
Left Blank	36
DARS	1
DSU	1
Governor's Commission on Disability	1
Housed in DSHS, autonomous entity.	1
Rehabilitation Service Administration Regional Office	1
Voc Rehab	1
Were invited to share space as a partner of the Dept. of Human Services	1

Responses: Other-Office Building	Count
Left Blank	34
111 Washington Avenue, Suite 101, Albany, NY 12210	1
1600 K Street	1
Arkansas medical Society Building	1
Contractor's Office	1
DVR Office	1
Metro Waste Bldg-Rent Office	1
United Non-Profit Building	1
large office building downtown Honolulu near state capitol	1
rent space in a hotel	1

Responses: Other, specify	Count
Left Blank	33
Executive Director's home officer	1
No formal office ED has home office	1
Office in a CIL	1
SILC has no physical office	1
Sub-lease space from another nonprofit	1
The SILC does not have a physical office.	1
There isn't an office.	1
With CIL	1
home office	1
Staff are in OVR Central Office and University of Kentucky Human Development Office (subcontractor)	1

22. Does the SPIL identify a minimum base funding for Centers?

Value	Percent	Count
Yes	56.4%	22
No	43.6%	17
Total		39

23. What is the amount of the minimum base funding and how is it determined?

Count	Response
1	\$150,000.00 Budget of last Part C center established
1	\$200,000
1	\$235,000.00 determined by research in the early 1990's
1	\$50,000
1	\$500,000 identified by Network of Centers.
1	\$650,000
1	\$75,000

Count	Response
1	1/10 of the total State General Fund allotment. For SFY 14 was \$206,304.60
1	250,000
1	250,000.00
1	300,000
1	5836446
1	All Part B funding of 365K and 20% additional of state funding.
1	\$250,000 based upon a basic bare bones budget of the minimum to open the doors of a CIL serving 1-3 counties. The formula is outlined in our SPIL document.
1	In the event that additional Title VII Part C funds become available in an amount of at least \$250,000 but less than \$500,000, a competition will be conducted to establish a new CIL in the unserved and/or underserved counties in Illinois not currently receiving Part C funding. If \$500,000 or more in additional Part C funds are available, a competitive bid process should be developed using \$250,000 increments to establish as many new CILs as possible.
1	for a new part C center, \$30,000 minimum per year for 5 year commitment from feds, applicant must demonstrate a total annual budget of \$200,000
1	\$450,000 determined in collaboration with the CILs based on estimated operating costs to establish a new CIL
1	\$325,000. This was determined prior to my arrival at the SILC and resulted from conversations between the CIL directors and SILC.
1	\$200,000 is the minimum for starting a new CIL. \$250,000 is the preferred minimum for existing CILs, though this level has not yet been achieved. The funds include a combination of Part C, Part B and State General Funds. Since there were several CILs functioning with \$200,000 in government resources, it was thought that a new CIL could operate on that amount to start with. That number was based on a previous analysis of what it would cost to support specific physical and personnel resources for a very basic CIL operation. The \$50,000 additional funds for existing CILs was considered the next somewhat realistic funding level possible in the current environment for established CILs that are beginning to expand, though the CIL association requested an increase to \$295 a few weeks prior to SPIL submission. A more thorough cost analysis of current costs is being discussed for the next SPIL.
1	\$300,000 Stated in Section 3.2 Expansion of Network for competition of new CILs and determined as a result of public input.

24. Does the SILC have funds that don't go through the DSU/DSE (non-SRC funds)?

Value	Percent	Count
Yes	35.9%	14
No	64.1%	25
Total		39

25. If yes, how much and for what?

Count	Response
1	\$10,000 for Accessible Housing Research
1	\$11,000.00
1	\$183,000.00 ADRC
1	\$30,000
1	\$65,000 in FY2014 for activities related to emergency preparedness.
1	\$9,000 unrestricted donation funds
1	154K
1	20,000 for grant work
1	Stated in budget section related - mostly related to a campaign.
1	a \$50,000 grant for a specific conference
1	we have contracts and grants for special projects including: 21,834 to administer a state funded PAS program and process reimbursements to recipients; 19,525 contract with grassroots advocacy group to provide bookkeeping and accounting and assistive with advocacy work; 7,000 to provide training through IL Net; 14,131 for a Disability History Essay Contest and prizes; 1,000 in-kind from the DSU; 188,470 for a multifaceted training initiative; and additional funding being gathered to support our Disability Caucus
1	Small fundraising account of \$1100.00 to provide items not allowable with federal funds such as bereavement flowers.

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