

***New Community Opportunities Center at ILRU
Presents...***



**Expanding CIL Capacity through Youth Transition Services:
Collaborating with School Districts and Vocational Rehabilitation**

Overview of Three Example CILs

**August 12, 2014
9:30 a.m. – 10:15 a.m.**

Presenters:

**Amy Beck
Peter Darling
David Hancox**

Amy Beck

Lehigh Valley Center for Independent Living

LVCIL overview...

- Founded in 1990 by Operation Overcome and Carl F. Odhner
- Service Area is based in Lehigh & Northampton Counties
- Staffing has more than tripled since 2008 from 11 to 37
- 14-15 Budget is \$2,358,270, representing 17 Funders
- Our active consumer base has grown by 57% since transition services began
- Necessitating our relocation to space 4x our current space!



Our consumers...

- Age range
- Income
- Gender
- Marital Status
- Disability types
- Veteran Status
- Race/Ethnicity

Our Staff and Board...

- Board of Directors (13-18)
- Staff (37)
- Executive Director
 - (Also a voting Member of Board)
- Directors:
 - (4) Development, Employment Services, Finance, Transition
- Program Managers:
 - (2) Housing & Veterans Services, SLIRS & Waiver Services
- Secondary Leaders:
 - (5) Support Specific Programs, provide managerial back-up
- Administrative Fiscal & Clerical:
 - (5) Cross training is essential
- Non Managerial Direct Service Staff (21)
- Summer Youth Program Seasonal Staff (2)

LVCIL Programs Include...

- Core Services
- Housing Counseling/Homelessness Prevention
- Supportive Services for Veterans Families
- 24/7 Sign language Interpreter Referral Service (FFS)
- Waiver Supports Coordination

LVCIL Programs Continued...

- S2L Transition Services
 - The S2L Group (FFS)
 - Real World Lehigh Valley (FFS)
 - Road to Graduation
 - Leadership in Schools Project
 - Transition Advocacy Project
- Career Path Employment Services (FFS)
- LIFE School-based Services (FFS)
- All LVCIL programs listed on LVCIL Fact Sheet



**For more information:
Visit Our website at www.lvcil.org**

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Peter Darling

Granite State Independent Living

About GSIL



Founded in 1980, Granite State Independent Living (GSIL) is a statewide nonprofit organization.

- Advocacy
- Information
- Support
- Education



We are New Hampshire's only Independent Living Center, a place to turn for resources that support and promote life with independence for people with disabilities and seniors.

About GSIL, cont'd.



- Home Care Programs
- Community-Based Support
- Employment Services

With the assistance of many community partners, we assist people with tools for living life independently, so they can change their lives for the better. While much has changed over the years, one thing remains the same:

GSIL is committed to the principle of personal choice and direction.

GSIL offers a wide array of services through a number of different program headings. We currently manage these programs/services through 2 distinct operational departments:

1. Community Economic
2. Long-Term Supports

Community Economic Development (CED)

COMMUNITY-BASED

- Disability Services & Support
- Disability Rights & Advocacy
- Home Access Modification
- Information & Referrals
- Transportation Services

EMPLOYMENT SERVICES

- Job Placement Services
- Ticket to Work Employment
- Financial Planning & Benefits
- ID/DD Employment Services
- Student Transition Services

Long Term Support (LTS)

HOME CARE SERVICES

- Senior Care Services
- Personal Care Disability Services
- Support for Family, Friends & Caregivers
- In-Home Rehabilitation Services
- Nursing Facility Transition Services
- Home Care Attendant Registry
- New Hampshire Spinal Cord Injury Association – State Chapter

GSIL By the Numbers



- Size – 7 Strategic office locations
- Staffing – 97 GSIL Employees
 - 80 Full time staff
 - 17 Part time staff
- Staffing – 820 Personal Care Attendants
- Budget – \$16,786,000 = GSIL Operating budget (FY14)

GSIL Funding Sources (FY13)



78.26% = Medicaid – Personal Care Payments

5.45% = Personal Care Fee for Service – Private Pay

5.63% = Title VII, Part C Federal Grants

1.05% = Title VII, Part B State Grant

0.84% = Contributions – Public Support & Fundraising Events

1.63% = BOND Contract – Benefit Planners

0.92% = Ticket to Work – Fee for Service

0.39% = Grants from Trusts and Foundations

1.54% = Earn and Learn Program

0.55% = Employment Program – Vocational Rehabilitation

1.32% = Area Agency Contracts – for Day Programs

2.41% = Other

**For more information:
Visit our website at www.gsil.org**

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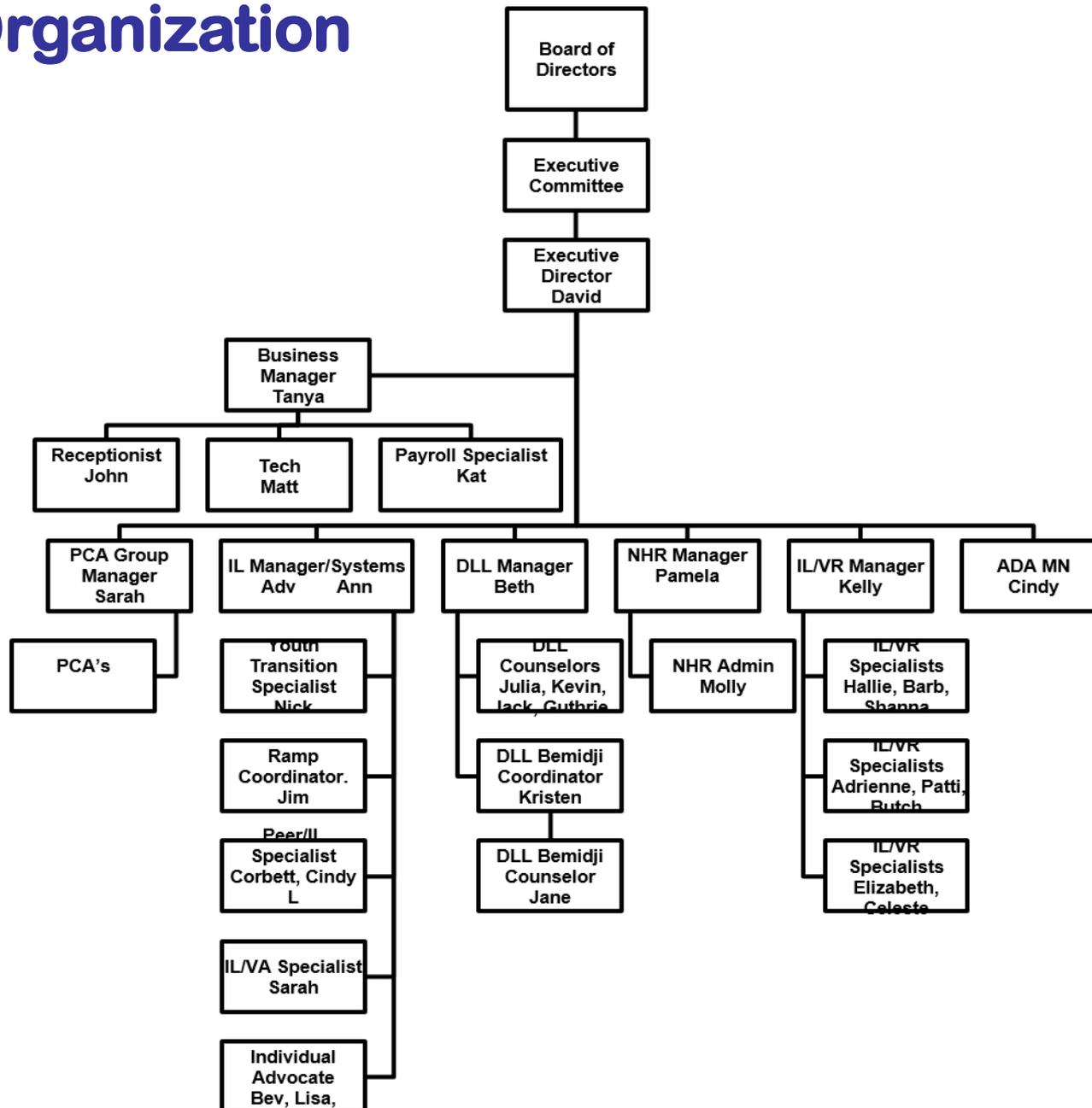
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David Hancox

Metropolitan Center for Independent Living



MCIL Organization Chart



MCIL Funding (from 2013 – 704 report)



(A) Title VII, Ch. 1, Part B Program Funds

– \$21,125.00

(B) Title VII, Ch. 1, Part C

–\$138,544.00

(C) Title VII, Ch. 2

–\$0

(D) Other Federal Funds (SILC ARRA; ARRA; IL/VR Collaboration)

– \$623,037.00

(E) State Government Funds

– \$345,901.00

MCIL Funding (from 2013 – 704 report), cont'd.



(F) Local Government Funds

– \$0

(G) Foundations, Corporations, or Trust Grants

– \$0

(H) Donations from Individuals

– \$2,113.00

(I) Membership Fees

– \$0

MCIL Funding (from 2013 – 704 report), cont'd. 2



(J) Investment Income/Endowment

– \$1,322.00

(K) Fees for Service (program income, etc.) (PCA, NHR, DLL)

– \$3,361,461.00

(L) Other resources (in-kind, fundraising, etc.)

– \$5,432.00

MCIL Funding (from 2013 – 704 report), cont'd. 3



Total income =
(A) + (B) + (C) + (D) + (E) + (F) + (G) + (H) + (I) + (J) + (K) + (L)
= \$4,498,935.00

Amount of other government funds received as pass through funds to consumers (include funds, received on behalf of consumers, that are subsequently passed on to consumers, e.g., personal assistance services, representative payee funds, or Medicaid funds)
= \$2,160,645.00

Total Income (Section 4) <minus> amount paid out to Consumers (Section 5) = Net Operating Resources
= \$2,338,290

- 37 program staff
 - 4 Administrative Staff
 - 9 Core Services Staff (includes 2 Youth Tran.)
 - 10 Disability Linkage Line Staff
 - 9 IL/VR Program Staff
 - 4 Nursing Home Coordination Relocation Staff
 - 1 ADA Specialist Staff
- 250 PCAs

MCIL Programs



- IL Skills Education
- Peer Mentorship
- Systems Advocacy
- Individual Advocacy
- Information, Referral and Assistance (DLL)
- Ramp/Home Modifications
- Youth Transition
- IL/VR Collaboration
- Nursing Home Relocation Coordination
- Veteran's Services (Ramp and Mentorship)
- PCA Services
- ADA Technical Assistance and Education

MCIL Service Delivery Total—43,517



- Advocacy/Legal Services (237)
- Assistive Technology (5)
- Communication Services (1)
- Counseling & Related Services (11)
- Housing, Home Mod, & Shelter (167)
- IL Skills and Life Skills (778)
- I & R and Assistance (33,801)
- Peer Counseling (165)
- Mobility Training (3)
- Personal Assistance Services (112)
- Transportation Services (7)
- Youth Services (490)
- Vocational Services (1100)
- Recreational Services (12)
- Nursing Home Relocation (218)
- Other Services (279)
- Family Services (0)
- Mental restoration (2)

For more information:

Visit our website at www.mcil-mn.org

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New Community Opportunities Attribution



This training is presented by the New Community Opportunities Center, a national training and technical assistance project of ILRU, Independent Living Research Utilization. Support for development of this presentation was provided by the U.S. Department of Education, Rehabilitation Services Administration under grant number H400B100003. No official endorsement of the Department of Education should be inferred. Permission is granted for duplication of any portion of this slide presentation, providing that the following credit is given to the project: Developed as part of the New Community Opportunities Center at ILRU.